

## Iowa League of Cities Research Note

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This table shows projected amounts MFPRSI cities will pay in contributions for fiscal years 2012-2015, using the current aggregate method. MFPRSI system's actuarial report, which assumes a 7.5% investment return and a 4.5% annual increase in earnable compensation (and using MFPRSI FY2011 projections for earnable compensation by city). Employees pay a fixed 9.4% contribution. Employers' contribution rates are not fixed, and are projected at the following rates over the next 4 years: 24.76% (FY12), 28.08% (FY13), 30.90% (FY14), 31.73% (FY15).

City	FY12	FY13	FY14	FY15
<b>AMES</b>	<b>\$1,628,296</b>	<b>\$1,929,728</b>	<b>\$2,219,084</b>	<b>\$2,381,232</b>
<i>increase over previous year</i>		\$301,432	\$289,356	\$162,148
<b>ANKENY</b>	<b>\$878,836</b>	<b>\$1,041,528</b>	<b>\$1,197,701</b>	<b>\$1,285,216</b>
<i>increase over previous year</i>		\$162,692	\$156,173	\$87,515
<b>BETTENDORF</b>	<b>\$1,170,170</b>	<b>\$1,386,794</b>	<b>\$1,594,739</b>	<b>\$1,711,266</b>
<i>increase over previous year</i>		\$216,624	\$207,945	\$116,527
<b>BOONE</b>	<b>\$371,800</b>	<b>\$440,628</b>	<b>\$506,698</b>	<b>\$543,722</b>
<i>increase over previous year</i>		\$68,828	\$66,070	\$37,024
<b>BURLINGTON</b>	<b>\$1,181,741</b>	<b>\$1,400,507</b>	<b>\$1,610,508</b>	<b>\$1,728,187</b>
<i>increase over previous year</i>		\$218,766	\$210,001	\$117,679
<b>CAMANACHE</b>	<b>\$152,031</b>	<b>\$180,175</b>	<b>\$207,191</b>	<b>\$222,331</b>
<i>increase over previous year</i>		\$28,144	\$27,016	\$15,140
<b>CARROLL</b>	<b>\$194,551</b>	<b>\$230,566</b>	<b>\$265,139</b>	<b>\$284,512</b>
<i>increase over previous year</i>		\$36,015	\$34,573	\$19,373
<b>CEDAR FALLS</b>	<b>\$1,060,307</b>	<b>\$1,256,593</b>	<b>\$1,445,014</b>	<b>\$1,550,601</b>
<i>increase over previous year</i>		\$196,286	\$188,421	\$105,587
<b>CEDAR RAPIDS</b>	<b>\$5,855,382</b>	<b>\$6,939,338</b>	<b>\$7,979,868</b>	<b>\$8,562,953</b>
<i>increase over previous year</i>		\$1,083,956	\$1,040,530	\$583,085
<b>CENTERVILLE</b>	<b>\$149,968</b>	<b>\$177,730</b>	<b>\$204,380</b>	<b>\$219,314</b>
<i>increase over previous year</i>		\$27,762	\$26,650	\$14,934
<b>CHARLES CITY</b>	<b>\$261,737</b>	<b>\$310,190</b>	<b>\$356,702</b>	<b>\$382,767</b>
<i>increase over previous year</i>		\$48,453	\$46,512	\$26,065
<b>CLINTON</b>	<b>\$1,329,162</b>	<b>\$1,575,218</b>	<b>\$1,811,417</b>	<b>\$1,943,777</b>
<i>increase over previous year</i>		\$246,056	\$236,199	\$132,360
<b>CLIVE</b>	<b>\$388,054</b>	<b>\$459,891</b>	<b>\$528,851</b>	<b>\$567,494</b>
<i>increase over previous year</i>		\$71,837	\$68,960	\$38,643
<b>COUNCIL BLUFFS</b>	<b>\$3,714,593</b>	<b>\$4,402,243</b>	<b>\$5,062,345</b>	<b>\$5,432,248</b>
<i>increase over previous year</i>		\$687,650	\$660,102	\$369,903
<b>CRESTON</b>	<b>\$182,232</b>	<b>\$215,967</b>	<b>\$248,351</b>	<b>\$266,498</b>
<i>increase over previous year</i>		\$33,735	\$32,384	\$18,147
<b>DAVENPORT</b>	<b>\$5,278,238</b>	<b>\$6,255,352</b>	<b>\$7,193,320</b>	<b>\$7,718,933</b>
<i>increase over previous year</i>		\$977,114	\$937,968	\$525,613
<b>DECORAH</b>	<b>\$183,916</b>	<b>\$217,963</b>	<b>\$250,645</b>	<b>\$268,960</b>
<i>increase over previous year</i>		\$34,047	\$32,682	\$18,315
<b>DES MOINES</b>	<b>\$11,815,677</b>	<b>\$14,003,008</b>	<b>\$16,102,712</b>	<b>\$17,279,330</b>
<i>increase over previous year</i>		\$2,187,331	\$2,099,704	\$1,176,618
<b>DEWITT</b>	<b>\$132,460</b>	<b>\$156,981</b>	<b>\$180,520</b>	<b>\$193,710</b>
<i>increase over previous year</i>		\$24,521	\$23,539	\$13,190
<b>DUBUQUE</b>	<b>\$3,127,476</b>	<b>\$3,706,438</b>	<b>\$4,262,205</b>	<b>\$4,573,643</b>
<i>increase over previous year</i>		\$578,962	\$555,767	\$311,438
<b>ESTHERVILLE</b>	<b>\$154,784</b>	<b>\$183,438</b>	<b>\$210,944</b>	<b>\$226,358</b>
<i>increase over previous year</i>		\$28,654	\$27,506	\$15,414
<b>EVANSDALE</b>	<b>\$79,341</b>	<b>\$94,029</b>	<b>\$108,128</b>	<b>\$116,029</b>



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<i>increase over previous year</i>		\$14,688	\$14,099	\$7,901
<b>FAIRFIELD</b>	<b>\$191,139</b>	<b>\$226,522</b>	<b>\$260,489</b>	<b>\$279,523</b>
<i>increase over previous year</i>		\$35,383	\$33,967	\$19,034
<b>FORT DODGE</b>	<b>\$919,956</b>	<b>\$1,090,259</b>	<b>\$1,253,740</b>	<b>\$1,345,350</b>
<i>increase over previous year</i>		\$170,303	\$163,481	\$91,610
<b>FORT MADISON</b>	<b>\$431,031</b>	<b>\$510,825</b>	<b>\$587,421</b>	<b>\$630,344</b>
<i>increase over previous year</i>		\$79,794	\$76,596	\$42,923
<b>GRINNELL</b>	<b>\$261,177</b>	<b>\$309,526</b>	<b>\$355,939</b>	<b>\$381,947</b>
<i>increase over previous year</i>		\$48,349	\$46,413	\$26,008
<b>INDIANOLA</b>	<b>\$263,270</b>	<b>\$312,007</b>	<b>\$358,791</b>	<b>\$385,008</b>
<i>increase over previous year</i>		\$48,737	\$46,784	\$26,217
<b>IOWA CITY</b>	<b>\$2,125,363</b>	<b>\$2,518,813</b>	<b>\$2,896,500</b>	<b>\$3,108,146</b>
<i>increase over previous year</i>		\$393,450	\$377,687	\$211,646
<b>KEOKUK</b>	<b>\$549,612</b>	<b>\$651,357</b>	<b>\$749,026</b>	<b>\$803,756</b>
<i>increase over previous year</i>		\$101,745	\$97,669	\$54,730
<b>KNOXVILLE</b>	<b>\$154,496</b>	<b>\$183,097</b>	<b>\$210,551</b>	<b>\$225,936</b>
<i>increase over previous year</i>		\$28,601	\$27,454	\$15,385
<b>LEMARS</b>	<b>\$229,080</b>	<b>\$271,487</b>	<b>\$312,196</b>	<b>\$335,008</b>
<i>increase over previous year</i>		\$42,407	\$40,709	\$22,812
<b>MAQUOKETA</b>	<b>\$130,459</b>	<b>\$154,610</b>	<b>\$177,793</b>	<b>\$190,784</b>
<i>increase over previous year</i>		\$24,151	\$23,183	\$12,991
<b>MARION</b>	<b>\$1,117,298</b>	<b>\$1,324,133</b>	<b>\$1,522,682</b>	<b>\$1,633,944</b>
<i>increase over previous year</i>		\$206,835	\$198,549	\$111,262
<b>MARSHALLTOWN</b>	<b>\$1,001,071</b>	<b>\$1,186,390</b>	<b>\$1,364,285</b>	<b>\$1,463,973</b>
<i>increase over previous year</i>		\$185,319	\$177,895	\$99,688
<b>MASON CITY</b>	<b>\$1,291,635</b>	<b>\$1,530,744</b>	<b>\$1,760,273</b>	<b>\$1,888,895</b>
<i>increase over previous year</i>		\$239,109	\$229,529	\$128,622
<b>MUSCATINE</b>	<b>\$1,031,959</b>	<b>\$1,222,997</b>	<b>\$1,406,381</b>	<b>\$1,509,145</b>
<i>increase over previous year</i>		\$191,038	\$183,384	\$102,764
<b>NEWTON</b>	<b>\$706,103</b>	<b>\$836,817</b>	<b>\$962,295</b>	<b>\$1,032,609</b>
<i>increase over previous year</i>		\$130,714	\$125,478	\$70,314
<b>OELWEIN</b>	<b>\$156,708</b>	<b>\$185,718</b>	<b>\$213,566</b>	<b>\$229,171</b>
<i>increase over previous year</i>		\$29,010	\$27,848	\$15,605
<b>OSKALOOSA</b>	<b>\$301,069</b>	<b>\$356,803</b>	<b>\$410,304</b>	<b>\$440,285</b>
<i>increase over previous year</i>		\$55,734	\$53,501	\$29,981
<b>OTTUMWA</b>	<b>\$928,000</b>	<b>\$1,099,793</b>	<b>\$1,264,703</b>	<b>\$1,357,114</b>
<i>increase over previous year</i>		\$171,793	\$164,910	\$92,411
<b>PELLA</b>	<b>\$184,758</b>	<b>\$218,961</b>	<b>\$251,793</b>	<b>\$270,192</b>
<i>increase over previous year</i>		\$34,203	\$32,832	\$18,399
<b>SIOUX CITY</b>	<b>\$4,173,382</b>	<b>\$4,945,963</b>	<b>\$5,687,594</b>	<b>\$6,103,184</b>
<i>increase over previous year</i>		\$772,581	\$741,631	\$415,590
<b>SPENCER</b>	<b>\$327,086</b>	<b>\$387,636</b>	<b>\$445,761</b>	<b>\$478,332</b>
<i>increase over previous year</i>		\$60,550	\$58,125	\$32,571
<b>STORM LAKE</b>	<b>\$241,974</b>	<b>\$286,769</b>	<b>\$329,769</b>	<b>\$353,865</b>
<i>increase over previous year</i>		\$44,795	\$43,000	\$24,096
<b>URBANDALE</b>	<b>\$958,112</b>	<b>\$1,135,479</b>	<b>\$1,305,740</b>	<b>\$1,401,150</b>
<i>increase over previous year</i>		\$177,367	\$170,261	\$95,410
<b>WATERLOO</b>	<b>\$3,536,109</b>	<b>\$4,190,718</b>	<b>\$4,819,102</b>	<b>\$5,171,231</b>
<i>increase over previous year</i>		\$654,609	\$628,384	\$352,129
<b>WAVERLY</b>	<b>\$218,592</b>	<b>\$259,058</b>	<b>\$297,903</b>	<b>\$319,671</b>
<i>increase over previous year</i>		\$40,466	\$38,845	\$21,768
<b>WEBSTER CITY</b>	<b>\$218,499</b>	<b>\$258,948</b>	<b>\$297,777</b>	<b>\$319,535</b>
<i>increase over previous year</i>		\$40,449	\$38,829	\$21,758
<b>WEST DES MOINES</b>	<b>\$1,962,535</b>	<b>\$2,325,842</b>	<b>\$2,674,594</b>	<b>\$2,870,025</b>
<i>increase over previous year</i>		\$363,307	\$348,752	\$195,431
<b>CITIES' COMBINED TOTAL</b>	<b>\$62,901,225</b>	<b>\$74,545,577</b>	<b>\$85,723,430</b>	<b>\$91,987,204</b>
<b>Cities' combined increase over previous year</b>		<b>\$11,644,352</b>	<b>\$11,177,853</b>	<b>\$6,263,774</b>

